

Riley

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	277	300	405	\$402,624	\$456,020	\$573,753
TANF Employment Services	Avg. monthly adults	143	128	157	\$58,609	\$64,435	\$61,486
Child Care Assistance	Avg. monthly children	164	161	169	\$582,029	\$559,034	\$606,695
Food Assistance	Avg. monthly persons	1,945	2,145	2,633	\$2,070,249	\$2,690,098	\$3,912,134
Energy Assistance	Persons	1,136	1,340	1,398	\$233,092	\$418,117	\$278,564
General Assistance	Avg. monthly persons	33	27	22	\$79,759	\$60,970	\$35,134
Vocational Rehabilitation Services	Avg. monthly persons	212	219	274	\$452,522	\$423,487	\$507,266
Family Preservation	Persons	32	30	31	\$99,189	\$106,280	\$111,673
Reintegration/Foster Care	Avg. monthly children	81	83	78	\$1,971,560	\$2,288,096	\$2,048,889
Adoption Support	Avg. monthly children	82	67	122	\$314,784	\$299,734	\$529,270
Home and Community Based Services							
Physical Disability	Annual consumers	88	77	65	\$724,477	\$811,014	\$681,273
Traumatic Brain Injury	Annual consumers	3	0	1	\$10,387	\$0	\$57,607
Developmental Disability	Annual consumers	121	118	17	\$4,242,465	\$5,009,763	\$5,155,410
Autism	Annual consumers	0	2	2	\$0	\$27,269	\$40,401
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	47	48	72	\$68,399	\$96,235	\$83,608
Mental Health (PAHP)	Annual consumers	731	685	683	\$2,501,435	\$2,069,096	\$1,802,652
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$13,811,580	\$15,379,647	\$16,485,816	

2001 County Demographics

Population	60,368
Under 20	17,471
20-64	40,643
65 & Over	4,729

